

2022 Legislature - Operating Budget
Wordage Report - Conf Comm Structure
B=Both Bills, O=Operating Only, M=Mental Health

Agency: Office of the Governor

GovAmd+ 23Budget

Ap: Commissions/Special Offices

Al: Human Rights Commission

Conditional Language

The amount allocated for Human Rights Commission includes the unexpended and unobligated balance on June 30, 2022, of the Office of the Governor, Human Rights Commission federal receipts.

B

B

Ap: Office of Management and Budget

Intent

It is the intent of the legislature that the Office of Management and Budget submit a report to the Legislative Finance Division on January 17, 2023, that describes and justifies all transfers to and from the personal services line by executive branch agencies during the first half of the fiscal year ending June 30, 2023, and submit a report to the legislative finance division on October 1, 2023, that describes and justifies all transfers to and from the personal services line by executive branch agencies during the second half of the fiscal year ending June 30, 2023.

O

Ap: Central Services Cost Allocation Rates

Conditional Language

The amount appropriated by this appropriation may be distributed across the executive branch to appropriations for costs not covered by receipts received from approved central services cost allocation rates.

B